

SUMMARY OF PROGRAMME OF CAPITAL WORKS COVERING PLAN AND NON-PLAN WORKS

(Rs. In Lakhs)

Sl. No.	Category of Assets	Actuals 2004-05 Rs.	Budget Estimate 2005-06 Rs.	Revised Estimate 2005-06 Rs.	Budget Estimate 2006-07 Rs.
A	I Land	551	925	482	277
	II Capital Dredging	10	0	2450	0
	III Building, Shed and Other Structures	228	67	148	144
	IV Wharves, Roads and Boundaries	90	65	4332	4428
	V Floating Crafts	8	300	61	1185
	VI Railway and Rolling Stock	0	0	100	1000
	VII Docks, Seawalls, Piers and Navigational Aids	0	114	60	108
	VIII Cranes and Vehicles	85	443	62	262
	IX Plant & Machinery	5	73	30	90
	X Installations of Water, Electricity, Telecommunications & Fire Fighting	141	1150	260	2032
	XI Oil Pipeline Installations	0	50	10	140
	XII Other Schemes	179	927	647	1559
	T O T A L - A	1297	4113	8639	11224
B	I Other item to be specified (Plan Scheme) financed by grant from the Ministry of Agriculture (FHP)	-	-	-	-
	II Providing berthing facilities for deep sea vessels at Fort Cochin	-	-	-	-
C	Construction of a bridge across Venduruthy canal Link Road from W/Island to Cochin Bye-Pass	-	-	-	-
D	Research & Development Scheme Problem of siltation in Estuarine Ports	-	-	-	-
	Grand Total	1297	4113	8639	11224